

TOWN BUDGET

FOR 2021

TOWN OF BENNINGTON

IN

WYOMING COUNTY

CERTIFICATION OF TOWN CLERK

I, Carolyn Busch, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2021 BUDGET OF THE TOWN OF BENNINGTON AS ADOPTED ON NOVEMBER 5,
2020.

Signed: Carolyn Busch

Dated: Nov. 7, 2020

**CERTIFIED
TRUE COPY**

TOWN OF BENNINGTON, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2021

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A GENERAL FUND - TOWNWIDE	\$ 406,915.00	139,025.00	0.00	267,890.00
DA HIGHWAY FUND - TOWNWIDE	\$ 1,241,012.40	390,387.40	0.00	850,625.00
TOTAL TOWN	<u>1,647,927.40</u>	<u>529,412.40</u>	<u>0.00</u>	<u>1,118,515.00</u>
SPECIAL DISTRICTS				
SF1 BENNINGTON FIRE PROTECTION	\$ 100,000.00	0.00	0.00	100,000.00
SF2 COWLESVILLE FIRE PROTECTION	\$ 81,190.00	0.00	0.00	81,190.00
SF3 VARYSBURG FIRE PROTECTION	\$ 11,075.43	0.00	0.00	11,075.43
SF4 HARRIS CORNERS FIRE PROTECTION	\$ 31,628.00	0.00	0.00	31,628.00
SL1 COWLESVILLE LIGHTING DISTRICT	\$ 1,300.00	0.00	0.00	1,300.00
SW1 COWLESVILLE WATER DISTRICT	\$ 85,368.75	38,270.00	0.00	47,098.75
TOTAL SPECIAL DISTRICTS	<u>310,562.18</u>	<u>38,270.00</u>	<u>0.00</u>	<u>272,292.18</u>
GRANDTOTAL	<u>\$ 1,958,489.58</u>	<u>567,682.40</u>	<u>0.00</u>	<u>1,390,807.18</u>

**TOWN OF BENNINGTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
A1010.1	PERSONAL SERVICES	7,776.00	7,776.00	7,776.00
A1010.4	CONTRACTUAL	0.00	250.00	200.00
TOTAL TOWN BOARD		7,776.00	8,026.00	7,976.00
JUSTICES				
A1110.1	PERSONAL SERVICES	17,933.30	22,000.00	22,000.00
A1110.4	CONTRACTUAL	1,695.10	2,500.00	2,500.00
TOTAL JUSTICES		19,628.40	24,500.00	24,500.00
SUPERVISOR				
A1220.1	PERSONAL SERVICES	5,300.00	5,300.00	5,300.00
A1220.2	EQUIPMENT	0.00	0.00	0.00
A1220.4	CONTRACTUAL	834.99	1,250.00	1,250.00
TOTAL SUPERVISOR		6,134.99	6,550.00	6,550.00
AUDITOR				
A1320.4	CONTRACTUAL	426.25	500.00	500.00
TOTAL AUDITOR		426.25	500.00	500.00
TAX COLLECTION				
A1330.1	PERSONAL SERVICES	0.00	2,450.00	2,450.00
A1330.4	CONTRACTUAL	2,820.25	3,500.00	2,550.00
TOTAL TAX COLLECTION		2,820.25	5,950.00	5,000.00
BUDGET				
A1340.1	PERSONAL SERVICES	550.00	550.00	550.00
A1340.4	CONTRACTUAL	0.00	200.00	200.00
TOTAL BUDGET		550.00	750.00	750.00

**TOWN OF BENNINGTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-A		Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
ASSESSMENT					
A1355.1	PERSONAL SERVICES	21,960.95	22,500.00	41,113.00	41,113.00
A1355.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1355.4	CONTRACTUAL	312.16	48,000.00	11,925.00	11,925.00
TOTAL ASSESSMENT		22,273.11	70,500.00	53,038.00	53,038.00
TOWN CLERK					
A1410.1	PERSONAL SERVICES	18,709.67	16,046.00	15,596.00	15,596.00
A1410.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1410.4	CONTRACTUAL	1,275.78	3,000.00	2,000.00	2,000.00
TOTAL TOWN CLERK		19,985.45	19,046.00	17,596.00	17,596.00
LAW					
A1420.1	PERSONAL SERVICES	3,900.00	4,000.00	4,000.00	4,000.00
A1420.4	CONTRACTUAL	11,207.00	7,500.00	7,500.00	7,500.00
TOTAL LAW		15,107.00	11,500.00	11,500.00	11,500.00
PERSONNEL					
A1430.1	PERSONAL SERVICES	4,700.00	6,390.00	6,072.00	6,072.00
A1430.4	CONTRACTUAL	2,200.15	2,100.00	2,250.00	2,250.00
TOTAL PERSONNEL		6,900.15	8,490.00	8,322.00	8,322.00
ENGINEER					
A1440.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1440.4	CONTRACTUAL	5,155.00	500.00	1,000.00	1,000.00
TOTAL ENGINEER		5,155.00	500.00	1,000.00	1,000.00
BUILDINGS					
A1620.1	PERSONAL SERVICES	1,850.00	2,100.00	2,200.00	2,200.00
A1620.2	EQUIPMENT	2,665.00	2,100.00	0.00	0.00
A1620.4	CONTRACTUAL	15,194.84	18,500.00	10,800.00	10,800.00
TOTAL BUILDINGS		19,709.84	22,700.00	13,000.00	13,000.00

**TOWN OF BENNINGTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021	
CENTRAL COMMUNICATIONS					
A1650.4	CONTRACTUAL	4,742.52	3,100.00	5,500.00	5,500.00
TOTAL CENTRAL COMMUNICATIONS		4,742.52	3,100.00	5,500.00	5,500.00
CENTRAL PRINTING & MAILING					
A1670.2	EQUIPMENT	0.00	3,500.00	0.00	0.00
A1670.4	CONTRACTUAL	1,087.97	1,600.00	2,200.00	2,200.00
TOTAL CENTRAL PRINTING & MAILING		1,087.97	5,100.00	2,200.00	2,200.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	41,313.61	43,000.00	44,000.00	44,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,895.00	1,750.00	1,900.00	1,900.00
A1980.4	CABLE FEES	0.00	0.00	0.00	0.00
A1990.4	CONTINGENT ACCOUNT	0.00	15,091.00	20,000.00	20,000.00
TOTAL SPECIAL ITEMS		43,208.61	60,841.00	65,900.00	65,900.00
TOTAL GENERAL GOVERNMENT SUPPORT		175,505.54	248,053.00	223,332.00	223,332.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.4	CONTRACTUAL	1,747.95	2,200.00	2,200.00	2,200.00
TOTAL TRAFFIC CONTROL		1,747.95	2,200.00	2,200.00	2,200.00
CONTROL OF DOGS					
A3510.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A3510.4	CONTRACTUAL	633.45	0.00	1,025.00	1,025.00
TOTAL CONTROL OF DOGS		633.45	0.00	1,025.00	1,025.00
TOTAL PUBLIC SAFETY		2,381.40	2,200.00	3,225.00	3,225.00
TRANSPORTATION					
HIGHWAY ADMINISTRATION					
A5010.1	PERS SERV	30,000.00	52,000.00	66,867.00	66,867.00
A5010.2	EQUIPMENT	0.00	0.00	1,500.00	1,500.00
A5010.4	CONTRACTUAL	5,521.37	3,500.00	3,500.00	3,500.00

**TOWN OF BENNINGTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
TOTAL HIGHWAY ADMINISTRATION	35,521.37	55,500.00	71,867.00	71,867.00
GARAGE				
A5132.4 CONTRACTUAL	5,870.02	8,000.00	6,000.00	6,000.00
TOTAL GARAGE	5,870.02	8,000.00	6,000.00	6,000.00
STREET LIGHTING				
A5182.4 CONTRACTUAL	768.87	1,000.00	780.00	780.00
TOTAL STREET LIGHTING	768.87	1,000.00	780.00	780.00
TOTAL TRANSPORTATION	42,160.26	64,500.00	78,647.00	78,647.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
VETERANS SERVICES				
A6510.4 CONTRACTUAL	200.00	250.00	300.00	300.00
TOTAL VETERANS SERVICES	200.00	250.00	300.00	300.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	200.00	250.00	300.00	300.00
CULTURE AND RECREATION				
RECREATION ADMINISTRATION				
A7020.2 EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL RECREATION ADMINISTRATION	0.00	0.00	0.00	0.00
PARKS				
A7110.1 PERSONAL SERVICES	3,750.00	5,400.00	5,250.00	5,250.00
A7110.2 EQUIPMENT	0.00	11,500.00	2,000.00	2,000.00
A7110.4 CONTRACTUAL	2,539.52	3,200.00	3,000.00	3,000.00
TOTAL PARKS	6,289.52	20,100.00	10,250.00	10,250.00
BAND CONCERTS				
A7270.4 CONTRACTUAL	2,100.00	2,300.00	2,300.00	2,300.00
TOTAL BAND CONCERTS	2,100.00	2,300.00	2,300.00	2,300.00

**TOWN OF BENNINGTON
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FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-A		Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
YOUTH PROGRAMS					
A7310.1	PERSONAL SERVICES	1,184.06	3,600.00	2,500.00	2,500.00
A7310.4	CONTRACTUAL	5,713.31	7,600.00	5,000.00	5,000.00
TOTAL YOUTH PROGRAMS		6,897.37	11,200.00	7,500.00	7,500.00
HISTORIAN					
A7510.1	PERSONAL SERVICES	0.00	235.00	235.00	235.00
A7510.4	CONTRACTUAL	51.98	100.00	100.00	100.00
TOTAL HISTORIAN		51.98	335.00	335.00	335.00
HISTORICAL PROPERTY					
A7520.2	EQUIPMENT	0.00	0.00	0.00	0.00
A7520.4	CONTRACTUAL	2,171.92	1,000.00	1,580.00	1,580.00
TOTAL HISTORICAL PROPERTY		2,171.92	1,000.00	1,580.00	1,580.00
ADULT RECREATION					
A7620.4	CONTRACTUAL	1,900.00	2,200.00	2,200.00	2,200.00
TOTAL ADULT RECREATION		1,900.00	2,200.00	2,200.00	2,200.00
TOTAL CULTURE AND RECREATION		19,410.79	37,135.00	24,165.00	24,165.00
HOME AND COMMUNITY SERVICES					
ZONING					
A8010.1	PERSONAL SERVICES	3,699.48	7,500.00	1,200.00	1,200.00
A8010.2	EQUIPMENT	0.00	0.00	0.00	0.00
A8010.4	CONTRACTUAL	162.93	2,000.00	11,700.00	11,700.00
TOTAL ZONING		3,862.41	9,500.00	12,900.00	12,900.00
PLANNING					
A8020.1	PERSONAL SERVICES	803.00	1,200.00	2,360.00	2,360.00
A8020.4	CONTRACTUAL	8.20	760.00	250.00	250.00
TOTAL PLANNING		811.20	1,960.00	2,610.00	2,610.00

**TOWN OF BENNINGTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
REFUSE & GARBAGE				
A8160.1	PERSONAL SERVICES	5,999.00	0.00	0.00
A8160.4	CONTRACTUAL	55,436.16	6,173.00	2,500.00
TOTAL REFUSE & GARBAGE		61,435.16	6,173.00	2,500.00
TOTAL HOME AND COMMUNITY SERVICES		66,108.77	17,633.00	18,010.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	STATE RETIREMENT	8,090.07	8,956.00	15,606.00
A9030.8	SOCIAL SECURITY	9,926.50	14,000.00	14,200.00
A9050.8	UNEMPLOYMENT INSURANCE	635.03	800.00	800.00
A9055.8	DISABILITY INSURANCE	24.72	30.00	30.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	20,404.47	25,500.00	28,600.00
TOTAL EMPLOYEE BENEFITS		39,080.79	49,266.00	59,236.00
TOTAL EMPLOYEE BENEFITS		39,080.79	49,266.00	59,236.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9	TRANSFERS TO OTHER FUNDS	100,000.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		100,000.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		100,000.00	0.00	0.00
TOTAL APPROPRIATIONS		444,847.55	419,037.00	406,915.00

**TOWN OF BENNINGTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 2-A	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	239,762.42	273,934.00	267,890.00
	TOTAL REAL PROPERTY TAXES	239,762.42	273,934.00	267,890.00
REAL PROPERTY TAX ITEMS				
A1090	INTEREST & PENALTIES ON REAL PROP	6,639.41	5,000.00	6,000.00
	TOTAL REAL PROPERTY TAX ITEMS	6,639.41	5,000.00	6,000.00
NON-PROPERTY TAX ITEMS				
A1170	FRANCHISES	43,418.24	43,000.00	43,000.00
	TOTAL NON-PROPERTY TAX ITEMS	43,418.24	43,000.00	43,000.00
DEPARTMENTAL INCOME				
A1255	CLERK FEES	6,567.54	4,000.00	4,000.00
A2001	PARK & RECREATION CHARGES	200.00	200.00	200.00
A2130	GARBAGE REMOVAL & DISPOSAL CHARGES	40,656.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	47,423.54	4,200.00	4,200.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	473.82	200.00	125.00
A2401R	INTEREST & EARNINGS - RESERVES	0.00	0.00	0.00
A2414	RENTAL OF EQUIPMENT	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	473.82	200.00	125.00
LICENSES AND PERMITS				
A2544	DOG LICENSES	3,427.00	4,000.00	3,200.00
	TOTAL LICENSES AND PERMITS	3,427.00	4,000.00	3,200.00
FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	11,983.50	14,000.00	12,000.00
	TOTAL FINES AND FORFEITURES	11,983.50	14,000.00	12,000.00
A2650	SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00
A2665	SALES OF EQUIPMENT	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
A2701	REIMB PRIOR YR EXPENDITURES	0.00	0.00	0.00
A2770	UNCLASSIFIED REVENUES	1,800.32	5,000.00	3,000.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	1,800.32	5,000.00	3,000.00

**TOWN OF BENNINGTON
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 2-A	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
STATE AID				
A3001	STATE REVENUE SHARING (PER CAPITA)	0.00	16,500.00	16,500.00
A3005	MORTGAGE TAX	77,734.49	50,000.00	50,000.00
A3820	YOUTH PROGRAMS	0.00	1,000.00	1,000.00
	TOTAL STATE AID	77,734.49	67,500.00	67,500.00
				406,915.00
	TOTAL ESTIMATED REVENUES	432,662.74	416,834.00	406,915.00
	APPROPRIATED FUND BALANCE	12,184.81	2,203.00	0.00
	TOTAL REVENUES & OTHER SOURCES	444,847.55	419,037.00	406,915.00

**TOWN OF BENNINGTON
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-DA	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
APPROPRIATIONS				
TRANSPORTATION				
GENERAL REPAIRS				
DA5110.1	PERSONAL SERVICES	178,995.60	193,000.00	155,000.00
DA5110.4	CONTRACTUAL	271,687.84	260,000.00	307,251.00
TOTAL GENERAL REPAIRS		450,683.44	453,000.00	462,251.00
PERMANENT IMPROVEMENTS				
DA5112.1	PERSONAL SERVICE	0.00	10,000.00	25,000.00
DA5112.2	CAPITAL OUTLAY	0.00	0.00	0.00
DA5112.4	CONTRACTUAL	234,228.28	224,000.00	260,087.40
TOTAL PERMANENT IMPROVEMENTS		234,228.28	234,000.00	285,087.40
MACHINERY				
DA5130.2	EQUIPMENT	0.00	0.00	0.00
DA5130.4	CONTRACTUAL	217,559.40	130,000.00	139,100.00
TOTAL MACHINERY		217,559.40	130,000.00	139,100.00
SNOW REMOVAL				
DA5142.1	PERSONAL SERVICES	57,973.17	49,985.00	60,000.00
DA5142.4	CONTRACTUAL	171,655.10	90,000.00	110,000.00
TOTAL SNOW REMOVAL		229,628.27	139,985.00	170,000.00
SERVICES FOR OTHER GOVERNMENTS				
DA5148.1	PERS SERV	0.00	15.00	0.00
DA5148.4	CONTRACTUAL	0.00	0.00	0.00
TOTAL SERVICES FOR OTHER GOVERNMENTS		0.00	15.00	0.00
TOTAL TRANSPORTATION		1,132,099.39	957,000.00	1,056,438.40
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				

**TOWN OF BENNINGTON
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-DA		Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
DA9010.8	STATE RETIREMENT	38,382.48	42,000.00	30,826.00	30,826.00
DA9030.8	SOCIAL SECURITY	18,062.87	23,000.00	18,360.00	18,360.00
DA9045.8	LIFE INSURANCE	0.00	0.00	0.00	0.00
DA9050.8	UNEMPLOYMENT INSURANCE	735.93	1,800.00	1,200.00	1,200.00
DA9055.8	DISABILITY INSURANCE	98.88	100.00	125.00	125.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	75,320.83	82,000.00	82,000.00	82,000.00
TOTAL EMPLOYEE BENEFITS		132,600.99	148,900.00	132,511.00	132,511.00
TOTAL EMPLOYEE BENEFITS		132,600.99	148,900.00	132,511.00	132,511.00
DEBT SERVICE					
BOND ANTICIPATION					
DA9730.6	BOND ANTICIPATION	50,000.00	50,000.00	50,000.00	50,000.00
DA9730.7	INTEREST	11,508.41	4,125.00	2,063.00	2,063.00
TOTAL BOND ANTICIPATION		61,508.41	54,125.00	52,063.00	52,063.00
TOTAL DEBT SERVICE		61,508.41	54,125.00	52,063.00	52,063.00
TOTAL APPROPRIATIONS		1,326,208.79	1,160,025.00	1,241,012.40	1,241,012.40

**TOWN OF BENNINGTON
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 2-DA	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	788,515.00	820,725.00	850,625.00
	TOTAL REAL PROPERTY TAXES	788,515.00	820,725.00	850,625.00
INTERGOVERNMENTAL CHARGES				
DA2300	TRANSPORTATION SERVICES	191,269.73	105,000.00	105,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	191,269.73	105,000.00	105,000.00
USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	280.45	300.00	300.00
DA2401R	INTEREST & EARNINGS - RESERVES	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	280.45	300.00	300.00
DA2650	SALE OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00
DA2701	REIMB PRIOR YR EXPENDITURES	0.00	0.00	0.00
STATE AID				
DA3501	CONSOLIDATED HIGHWAY AID	164,771.57	234,000.00	285,087.40
	TOTAL STATE AID	164,771.57	234,000.00	285,087.40
INTERFUND TRANSFERS				
DA5031	INTERFUND TRANSFER	100,000.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	100,000.00	0.00	0.00
DA5730	BOND ANTICIPATION NOTE	0.00	0.00	0.00
				1,241,012.40
	TOTAL ESTIMATED REVENUES	1,244,836.75	1,160,025.00	1,241,012.40
	APPROPRIATED FUND BALANCE	81,372.04	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	1,326,208.79	1,160,025.00	1,241,012.40

**TOWN OF BENNINGTON
FISCAL BUDGET BENNINGTON FIRE PROTECTION
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-SF1	Expenditures /Revenues 2019	Modified Budget 03/31/2020	Recommended Budget 2021	Adopted Budget 2021
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
SF1-3410.4 CONTRACTUAL	97,500.00	100,000.00	100,000.00	100,000.00
TOTAL FIRE PROTECTION	97,500.00	100,000.00	100,000.00	100,000.00
TOTAL PUBLIC SAFETY	97,500.00	100,000.00	100,000.00	100,000.00
TOTAL APPROPRIATIONS	97,500.00	100,000.00	100,000.00	100,000.00

**TOWN OF BENNINGTON
FISCAL BUDGET BENNINGTON FIRE PROTECTION
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 2-SF1	Expenditures /Revenues 2019	Modified Budget 03/31/2020	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001	97,500.00	100,000.00	100,000.00	100,000.00
	97,500.00	100,000.00	100,000.00	100,000.00
SF1-2401	0.00	0.00	0.00	0.00
				100,000.00
TOTAL ESTIMATED REVENUES	97,500.00	100,000.00	100,000.00	100,000.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	97,500.00	100,000.00	100,000.00	100,000.00

**TOWN OF BENNINGTON
FISCAL BUDGET COWLESVILLE FIRE PROTECTION
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-SF2	Expenditures /Revenues 2019	Modified Budget 03/31/2020	Recommended Budget 2021	Adopted Budget 2021
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
SF2-3410.4 CONTRACTUAL	79,590.60	79,590.60	81,190.00	81,190.00
TOTAL FIRE PROTECTION	79,590.60	79,590.60	81,190.00	81,190.00
TOTAL PUBLIC SAFETY	79,590.60	79,590.60	81,190.00	81,190.00
TOTAL APPROPRIATIONS	79,590.60	79,590.60	81,190.00	81,190.00

**TOWN OF BENNINGTON
FISCAL BUDGET COWLESVILLE FIRE PROTECTION
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 2-SF2		Expenditures /Revenues 2019	Modified Budget 03/31/2020	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SF2-1001	REAL PROPERTY TAXES	79,590.60	79,561.20	81,190.00	81,190.00
	TOTAL REAL PROPERTY TAXES	79,590.60	79,561.20	81,190.00	81,190.00
SF2-2401	INTEREST INCOME	0.00	0.00	0.00	0.00
					81,190.00
TOTAL ESTIMATED REVENUES		79,590.60	79,561.20	81,190.00	81,190.00
APPROPRIATED FUND BALANCE		0.00	29.40	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		79,590.60	79,590.60	81,190.00	81,190.00

**TOWN OF BENNINGTON
FISCAL BUDGET VARYSBURG FIRE PROTECTION
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-SF3	Expenditures /Revenues 2019	Modified Budget 03/31/2019	Recommended Budget 2021	Adopted Budget 2021
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
FIRE PROTECTION				
SF3-3410.4 CONTRACTUAL	9,020.33	9,866.39	11,075.43	11,075.43
TOTAL FIRE PROTECTION	9,020.33	9,866.39	11,075.43	11,075.43
TOTAL PUBLIC SAFETY	9,020.33	9,866.39	11,075.43	11,075.43
TOTAL APPROPRIATIONS	9,020.33	9,866.39	11,075.43	11,075.43

**TOWN OF BENNINGTON
FISCAL BUDGET VARYSBURG FIRE PROTECTION
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 2-SF3	Expenditures /Revenues 2019	Modified Budget 03/31/2019	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF3-1001 REAL PROPERTY TAXES	0.00	9,866.39	11,075.43	11,075.43
TOTAL REAL PROPERTY TAXES	0.00	9,866.39	11,075.43	11,075.43
				11,075.43
TOTAL ESTIMATED REVENUES	0.00	9,866.39	11,075.43	11,075.43
APPROPRIATED FUND BALANCE	9,020.33	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	9,020.33	9,866.39	11,075.43	11,075.43

**TOWN OF BENNINGTON
FISCAL BUDGET HARRIS CORNERS FIRE PROTECTION
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-SF4	Expenditures /Revenues 2019	Modified Budget 03/31/2020	Recommended Budget 2021	Adopted Budget 2021
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
SF4-3410.4 CONTRACTUAL	30,400.49	31,958.50	31,628.00	31,628.00
TOTAL FIRE PROTECTION	30,400.49	31,958.50	31,628.00	31,628.00
TOTAL PUBLIC SAFETY	30,400.49	31,958.50	31,628.00	31,628.00
TOTAL APPROPRIATIONS	30,400.49	31,958.50	31,628.00	31,628.00

**TOWN OF BENNINGTON
FISCAL BUDGET HARRIS CORNERS FIRE PROTECTION
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 2-SF4	Expenditures /Revenues 2019	Modified Budget 03/31/2020	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF4-1001	30,984.89	31,958.50	31,628.00	31,628.00
	30,984.89	31,958.50	31,628.00	-31,628.00
SF4-2401	0.00	0.00	0.00	0.00
				31,628.00
TOTAL ESTIMATED REVENUES	30,984.89	31,958.50	31,628.00	31,628.00
APPROPRIATED FUND BALANCE	-584.40	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	30,400.49	31,958.50	31,628.00	31,628.00

**TOWN OF BENNINGTON
FISCAL BUDGET COWLESVILLE LIGHTING DISTRICT
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-SL1	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
APPROPRIATIONS				
TRANSPORTATION				
STREET LIGHTING				
SLI-5182.4 CONTRACTUAL	2,913.43	2,400.00	1,300.00	1,300.00
TOTAL STREET LIGHTING	2,913.43	2,400.00	1,300.00	1,300.00
TOTAL TRANSPORTATION	2,913.43	2,400.00	1,300.00	1,300.00
INTERFUND TRANSFERS				
TRANSFERS TO CAPITAL FUNDS				
SLI522 EXPENDITURES	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	2,913.43	2,400.00	1,300.00	1,300.00

**TOWN OF BENNINGTON
FISCAL BUDGET COWLESVILLE LIGHTING DISTRICT
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 2-SL1	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SL1-1001 REAL PROPERTY TAXES	2,400.00	2,400.00	1,300.00	1,300.00
TOTAL REAL PROPERTY TAXES	2,400.00	2,400.00	1,300.00	1,300.00
SL1-2401A INTEREST & EARNINGS	0.00	0.00	0.00	0.00
				1,300.00
TOTAL ESTIMATED REVENUES	2,400.00	2,400.00	1,300.00	1,300.00
APPROPRIATED FUND BALANCE	513.43	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	2,913.43	2,400.00	1,300.00	1,300.00

**TOWN OF BENNINGTON
FISCAL BUDGET COWLESVILLE WATER DISTRICT
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-SW1	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
ADMINISTRATION				
SW1-8310.1	PERSONAL SERVICES	5,330.35	5,400.00	5,750.00
SW1-8310.4	CONTRACTUAL	5,382.08	5,000.00	8,000.00
TOTAL ADMINISTRATION		10,712.43	10,400.00	13,750.00
SOURCE OF SUPPLY				
SW1-8320.4	CONTRACTUAL	30,283.78	30,000.00	32,000.00
TOTAL SOURCE OF SUPPLY		30,283.78	30,000.00	32,000.00
TRANSMISSION & DISTRIBUTION				
SW1-8340.4	CONTRA	478.75	2,409.00	1,600.00
TOTAL TRANSMISSION & DISTRIBUTION		478.75	2,409.00	1,600.00
WATER				
SW1-8389.4	OTHER - CONTRACTUAL	500.00	500.00	700.00
SW1-8397.4	CAPITAL PROJECTS - CONTRACTUAL	0.00	0.00	0.00
TOTAL WATER		500.00	500.00	700.00
TOTAL HOME AND COMMUNITY SERVICES		41,974.96	43,309.00	48,050.00
EMPLOYEE BENEFITS				
STATE RETIREMENT				
SW1-9010.8	STATE RETIREMENT	481.45	716.00	675.00
TOTAL STATE RETIREMENT		481.45	716.00	675.00
SOCIAL SECURITY				
SW1-9030.8	SOCIAL SECURITY	396.56	450.00	450.00
TOTAL SOCIAL SECURITY		396.56	450.00	450.00

**TOWN OF BENNINGTON
FISCAL BUDGET COWLESVILLE WATER DISTRICT
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 1-SW1	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
UNEMPLOYMENT INSURANCE				
SW1-9050.8 UNEMPLOYMENT INSURANCE	67.39	75.00	75.00	75.00
TOTAL UNEMPLOYMENT INSURANCE	67.39	75.00	75.00	75.00
DIABILITY INSURANCE				
SW1-9055.8 DIABILITY INSURANCE	0.00	0.00	0.00	0.00
TOTAL DIABILITY INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	945.40	1,241.00	1,200.00	1,200.00
DEBT SERVICE				
BOND ANTICIPATION NOTE				
SW1-9730.6 BOND ANTICIPATION NOTE	21,245.00	20,000.00	20,000.00	20,000.00
SW1-9730.7 INTEREST	12,499.19	16,943.75	16,118.75	16,118.75
TOTAL BOND ANTICIPATION NOTE	33,744.19	36,943.75	36,118.75	36,118.75
TOTAL DEBT SERVICE	33,744.19	36,943.75	36,118.75	36,118.75
TOTAL APPROPRIATIONS	76,664.55	81,493.75	85,368.75	85,368.75

**TOWN OF BENNINGTON
FISCAL BUDGET COWLESVILLE WATER DISTRICT
FOR 2021**

(ADOPTED NOVEMBER 5, 2020)

Schedule 2-SW1	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW1-1001	REAL PROPERTY TAXES	45,309.00	46,223.75	47,098.75
	TOTAL REAL PROPERTY TAXES	45,309.00	46,223.75	47,098.75
DEPARTMENTAL INCOME				
SW1-2140	METERED WATER SALES	27,798.96	35,000.00	38,000.00
SW1-2144	WATER CHARGES	0.00	250.00	250.00
SW1-2148	INTEREST & PENALTY WATER RENTS	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	27,798.96	35,250.00	38,250.00
USE OF MONEY AND PROPERTY				
SW1-2401	INTEREST & EARNINGS	0.33	20.00	20.00
	TOTAL USE OF MONEY AND PROPERTY	0.33	20.00	20.00
SW1-2770	UNCLASSIFIED REVENUE	0.00	0.00	0.00
SW1-5730	BOND ANTICIPATION NOTE	0.00	0.00	0.00
				85,368.75
	TOTAL ESTIMATED REVENUES	73,108.29	81,493.75	85,368.75
	APPROPRIATED FUND BALANCE	3,556.26	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	76,664.55	81,493.75	85,368.75

TOWN OF BENNINGTON
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2021

<u>SUPERVISOR - ELECTED</u>	<u>\$ 5,300.00 per annum</u>
<u>CLERK/COLLECTOR - ELECTED</u>	<u>\$ 16,000.00 per annum</u>
<u>COUNCILMAN (4) - ELECTED</u>	<u>\$ 1,944.00 per annum</u>
<u>JUSTICE (2) - ELECTED</u>	<u>\$ 7,000.00 per annum</u>
<u>HIGHWAY SUPERINTENDENT - ELECTED</u>	<u>\$ 62,000.00 per annum</u>

Equalized Total Assessed Value 332,639,312

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,661,867	0.50
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	12	3,027,200	0.91
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,820,485	0.55
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	102,400	0.03
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	32,077	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	84	1,091,837	0.33
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	97	2,078,717	0.62
41140	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	41	1,496,973	0.45
41161	COLD WAR VETERANS (15%)	RPTL 458-b	10	128,920	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	7,227	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	327,200	0.10
41400	CLERGY	RPTL 460	2	8,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	369,333	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	191	6,296,608	1.89
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	41,787	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	9,333	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	78,848	0.02

Equalized Total Assessed Value 332,639,312

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	58,133	0.02
Total Exemptions Exclusive of System Exemptions:				18,636,947	5.60
Total System Exemptions:				0	0.00
Totals:				18,636,947	5.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: